

FISCAL NOTE

Bill #: SB0193

Title: Revise procedures to address disasters and emergencies

Primary

Sponsor: Don Hargrove

Status: As introduced

Sponsor signature	Date	Dave Lewis, Budget Director	Date
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Fiscal Summary

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
Expenditures:		
General Fund	13,650	13,650
Net Impact on General Fund Balance:	(13,650)	(13,650)

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
X		Significant Local Gov. Impact	X		Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts

Fiscal Analysis

ASSUMPTIONS:

1. The Governor must make a declaration of an emergency or disaster before funds are available to political subdivisions of the state. Upon a declaration by the Governor, the state will upfront eligible costs to political subdivisions pending approval or denial of the levy election.
2. An increased burden will be placed on the \$2 million currently authorized for the disaster fund by upfront eligible costs.
3. The State Treasurer will be responsible for withholding funds to the respective political subdivision in the amount of the levy if the levy election fails.
4. Declarations will be open longer and funding to political subdivisions will require more analysis and monitoring for accurate accounting of the funds. This will require a 0.50 FTE accounting tech at the Department of Military Affairs to manage statewide since current staff workloads are at maximum.

FISCAL IMPACT:

Department of Military Affairs

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
FTE	.50	.50
<u>Expenditures:</u>		
Personal Services	13,650	13,650
<u>Funding:</u>		
General Fund (01)	13,650	13,650
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	(13,650)	(13,650)

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

The amount of the levy would still be the responsibility of the local jurisdiction. If the levy election failed, the amount of the levy would be made up from other funds or funds from the state would be withheld by the levy amount.

TECHNICAL NOTES:

1. The statutory amount of the disaster fund may have to be increased to accommodate this legislation.
There is current proposed legislation to increase the amount.